

PROCUREMENT PROGRAMS (P-1R)



DESTRUCTION MANAGEMENT
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*Department of Defense Budget
for Fiscal Year 1997*

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March 1996

DTIC QUALITY INSPECTED 1

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1995 and FY 1996.

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

TABLE OF CONTENTS

<u>Component Summary</u>	<u>Page</u>
Summary	Sum - 1
Summary, National Guard Only Funded in Active Appropriations	Sum - 2
Summary, Reserve Only Funded in Active Appropriations	Sum - 3
Summary, National Guard and Reserve Funded in the NG&RE Appropriation	Sum - 4
<u>Army</u>	
Aircraft Procurement, Army	Army - 1
Missile Procurement, Army	Army - 1
Weapons & Tracked Combat Vehicles, Army	Army - 2
Procurement of Ammunition, Army	Army - 3
Other Procurement, Army	Army - 8
NG&RE, Army Reserve	DW - 1
NG&RE, Army National Guard	DW - 2
<u>Navy</u>	
Aircraft Procurement, Navy	Navy - 1
Weapons Procurement, Navy	Navy - 2
Other Procurement, Navy	Navy - 3
Procurement, Marine Corps	Navy - 4
Procurement of Ammunition, Navy & Marine Corps	Navy - 2 & 4
NG&RE, Navy Reserve	DW - 1
NG&RE, Marine Corps Reserve	DW - 1
<u>Air Force</u>	
Aircraft Procurement, Air Force	AF - 1
Procurement of Ammunition, Air Force	AF - 3
Missile Procurement, Air Force	AF - 3
Other Procurement, Air Force	AF - 7
NG&RE, Air Force Reserve	DW - 1
NG&RE, Air National Guard	DW - 2

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget

(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Aircraft Procurement, Army	88.3			58.8		0.1
Missile Procurement, Army	5.2			5.1		0.0
Weapons & Tracked Combat Vehicles, Army	119.9			172.8		11.4
Procurement of Ammunition, Army	242.7			154.5		142.6
Other Procurement, Army	287.3			291.7		255.5
NG&RE, Army Reserve	133.0			90.0		0.0
NG&RE, Army National Guard	120.9			100.0		0.0
Total Army	997.3			872.9		409.6
Aircraft Procurement, Navy	29.2			35.3		24.4
Weapons Procurement, Navy	16.3			13.4		10.6
Other Procurement, Navy	13.0			5.1		1.6
Procurement, Marine Corps	44.4			37.1		69.4
Procurement of Ammunition, Navy & Marine Corps	14.1			12.0		0.0
NG&RE, Navy Reserve	107.9			40.0		0.0
NG&RE, Marine Corps Reserve	75.7			100.0		0.0
Total Navy	300.6			242.9		106.0
Aircraft Procurement, Air Force	122.2			511.1		280.2
Procurement of Ammunition, Air Force	31.5			38.6		0.0
Missile Procurement, Air Force	0.0			0.0		33.7
Other Procurement, Air Force	88.6			84.3		82.8
NG&RE, Air Force Reserve	90.9			175.6		0.0
NG&RE, Air National Guard	245.0			260.4		0.0
Total Air Force	578.2			1,070.0		396.7
NG&RE Miscellaneous Aircraft				11.0		
GRAND TOTAL	1,876.1			2,196.8		912.3

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>

SUMMARY FOR NATIONAL GUARD ONLY, ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	88.1	58.8	0.0
Missile Procurement, Army	5.2	5.1	0.0
Weapons & Tracked Combat Vehicles, Army	114.0	165.4	6.4
Procurement of Ammunition, Army	194.7	115.9	121.9
Other Procurement, Army	192.4	184.6	212.3
Total Army	594.4	529.8	340.6
 Aircraft Procurement, Air Force	 90.3	 287.5	 192.7
Procurement of Ammunition, Air Force	24.4	30.4	0.0
Missile Procurement, Air Force	0.0	0.0	26.1
Other Procurement, Air Force	72.4	70.3	68.7
Total Air Force	187.1	388.2	287.5
 GRAND TOTAL	 781.5	 918.0	 628.1

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UNCLASSIFIED

DEPARTMENT OF DEFENSE

EXHIBIT P-1R

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget

(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	0.2	0.0				0.1
Missile Procurement, Army	0.0	0.0				0.0
Weapons & Tracked Combat Vehicles, Army	5.9	7.4				5.0
Procurement of Ammunition, Army	48.0	38.6				20.7
Other Procurement, Army	94.9	107.1				43.2
Total Army	149.0	153.1				69.0
Aircraft Procurement, Navy	29.2	35.3				24.4
Weapons Procurement, Navy	16.3	13.4				10.6
Other Procurement, Navy	13.0	5.1				1.6
Procurement, Marine Corps	44.4	37.1				69.4
Procurement of Ammunition, Navy & Marine Corps	14.1	12.0				0.0
Total Navy	117.0	102.9				106.0
Aircraft Procurement, Air Force	31.9	223.6				87.5
Procurement of Ammunition, Air Force	7.1	8.2				0.0
Missile Procurement, Air Force	0.0	0.0				7.6
Other Procurement, Air Force	16.2	14.0				14.1
Total Air Force	55.2	245.8				109.2
GRAND TOTAL	321.2	501.8				284.2

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UNCLASSIFIED

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

EXHIBIT P-1R

FY 1997 President's Budget

(\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

SUMMARY FOR NATIONAL GUARD AND RESERVE, FUNDED IN NG&RE

Army Reserve	133.0				90.0	
Army National Guard	120.9				100.0	
Total Army	253.9				190.0	
Navy Reserve	107.9				40.0	
Marine Corps Reserve	75.7				100.0	
Total Navy	183.6				140.0	
NG&RE, Air Force Reserve	90.9				175.6	
NG&RE, Air National Guard	245.0				260.4	
Total Air Force	335.9				436.0	
NG&RE Miscellaneous Aircraft					11.0	
GRAND TOTAL	773.4				777.0	

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UNCLASSIFIED

DEPARTMENT OF DEFENSE

EXHIBIT P-1R

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

UH-60 Blackhawk (MYP)
National Guard
Reserve

13

84.7

9

58.8

Improved Light Combat Helicopter
National Guard
Reserve

0.2

0.1

Spare Parts
National Guard
Reserve

3.4

Total Aircraft Procurement, Army

National Guard
Reserve

88.1

58.8

0.2

0.1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

Hawk System Summary
National Guard
Reserve

0.3

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

Spares and Repair Parts
National Guard
Reserve

4.9 5.1

**Total Missile Procurement, Army
National Guard
Reserve**

5.2 5.1

APPROPRIATION: 2033A PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Bradley Base Sustainment
National Guard
Reserve

97.0

Bradley FVS Training Devices (Mod)
National Guard
Reserve

1.9 1.8 0.9

Howitzer, Med Sp Ft 155MM M109A6 (Mod)
National Guard
Reserve

153.4

Machine Gun, 5.56MM (SAW)
National Guard
Reserve

5745	14.8	2873	1304	3.3
1741	4.5	1915	1086	2.8

*Items under \$50,000

UNCLASSIFIED

Army
Page 2 of 12 Pages

UNCLASSIFIED

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget

(\$ in Millions)

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
5.56 Carbine M4						
National Guard	451	0.3	2871	1.9	3082	2.2
Reserve	1985	1.4	2871	1.9	3082	2.2
Total Procurement of Weapons & Tracked Combat Vehicles, Army						
National Guard	114.0			165.4		6.4
Reserve	5.9			7.4		5.0

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

CTG, 5.56MM, All Types						
National Guard	20.6			14.6		9.2
Reserve	8.1			5.9		3.7
CTG, 7.62MM, All Types						
National Guard	4.1			0.8		1.1
Reserve	3.5			0.7		1.0
CTG, 9MM, All Types						
National Guard	0.8			1.2		
Reserve	0.7			1.2		
CTG, .50 Cal, All Types						
National Guard				9.2		1.5
Reserve				8.8		1.5

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UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
CTG, 20MM, All Types National Guard Reserve		0.6	
CTG, 25MM, All Types National Guard Reserve	6.3	8.8	13.5
CTG, 30MM, All Types National Guard Reserve	3.0 1.0	0.6 0.2	
CTG, 40MM, All Types National Guard Reserve	5.8 3.9	5.8 5.6	9.0 8.7
CTG, Mortar 60MM, 1/10 Prac M766 National Guard Reserve	1 0.7		1 0.8
CTG, Mortar 60MM, Illum M721 National Guard Reserve		3 1.3	2 0.9

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UNCLASSIFIED

Army
Page 4 of 12 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
CTG, 120MM, Full Range Practice XM931 National Guard Reserve			2	0.9	13	5.1
CTG, 120MM, Smoke XM929 W/MO Fuze National Guard Reserve			2	2.4	2	0.2
CTG, 120MM, APFSDS-T M829A2 National Guard Reserve	5	16.4			5	16.5
CTG, 120MM, HEAT-MP-T M830A1 National Guard Reserve	13	44.3				
CTG, Tank, 120MM, TP-T,M831/M831A1 National Guard Reserve	12	8.9	12	8.8	11	9.2
CTG, Tank, 120MM, TPCSDS-T,M865 National Guard Reserve	38	24.9	41	27.3	63	39.7

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UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
CTG Arty 75MM Blank M337A1 National Guard Reserve			10	0.4		
			10	0.4		
CTG Arty 105MM HERA M913 National Guard Reserve	12	10.6				
Proj Arty 155MM HE M795 National Guard Reserve			15	7.4		
Mine, Training, All Types National Guard Reserve		1.1		0.4		0.3
Mine, AT/AP M87 (Volcano) National Guard Reserve	2	4.3				
Rocket, Hydra 70, All Types National Guard Reserve		26.8		6.2		7.7
		26.8		5.5		

*Items under \$50,000

UNCLASSIFIED

Army
Page 6 of 12 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

LINE ITEM NOMENCLATURE

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Demolition Munitions, All Types						
National Guard		9.9		6.1		0.7
Reserve		2.9		3.1		1.1
Grenades, All Types						
National Guard		1.0		5.8		1.9
Reserve		0.5		3.5		0.9
Signals, All Types						
National Guard		0.2		5.0		3.1
Reserve		0.1		3.2		2.9
Simulators, All Types						
National Guard		2.5		1.8		0.8
Reserve		0.5		0.4		0.2
CAD/PAD All Types						
National Guard		1.8		0.9		0.6
Reserve						0.6
Items Less Than \$2 Million						
National Guard		0.1		0.2		0.1
Reserve		*		0.1		0.1

*Items under \$50,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Total Procurement of Ammunition, Army		194.7		115.9		121.9
National Guard		48.0		38.6		20.7
Reserve						

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

Tactical Trailers/Dolly Sets
National Guard
Reserve

0.3
*

Hi Mob Multi-Purp Whld Veh (HMMWV)
National Guard
Reserve

210 13.4
8 0.5

Family of Heavy Tactical Vehicles (MYP)
National Guard
Reserve

1.2
10.7

NAVSTAR GPS
National Guard
Reserve

5000 10.5 7500 15.7
7000 14.7 4517 10.5

MSE Mod in Service
National Guard
Reserve

12.2 5.3
3.2 1.0

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

EXHIBIT P-1R

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
SINGARS Family						
National Guard		24.8		49.1		152.8
Reserve		7.6		49.7		15.2
EAC Communications						
National Guard		0.7				
Reserve		2.9				
Mod of In-Svc Equip (EAC Comm)						
National Guard		2.8		2.6		2.3
Reserve		3.0		2.6		2.0
C-E Contingency/Fielding Equip						
National Guard		3.8		1.9		0.2
Reserve		1.1		1.0		0.1
Digital Topographic Spt Sys (DTSS)						
National Guard						
Reserve	1	0.3				
Mod of In-Service Equip (Intel Spt)						
National Guard				6.6		
Reserve						

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Artillery Accuracy Equip			
National Guard		3.4	
Reserve			
ISYSCON Equipment			
National Guard		2.6	1.9
Reserve		1.2	0.9
Maneuver Control System (MCS)			
National Guard			
Reserve			
Standard Integrated Cmd Post System			
National Guard			
Reserve			
Reserve Component Automation Sys (RCAS)			
National Guard	81.2	48.3	14.3
Reserve	54.1	32.0	10.2
Integrated Family of Test Equip (IFTE)			
National Guard		11.5	
Reserve		18.0	

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UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
TMDE Modernization (TMOD)			
National Guard		1.9	3.1
Reserve		0.8	
Mask, Protective, NBC M40/M42			
National Guard	68266	9.9	
Reserve	37000	5.8	
Remote Sensing Chemical Agent Alarm XM21			
National Guard	6	0.7	
Reserve	21	2.5	
Gen Set, Smoke, Mech: Pul Jet, XM157			
National Guard			
Reserve		146	118
		4.5	3.5
Dispenser, Mine, M139			
National Guard	36	3.3	
Reserve			
Space Heater			
National Guard	20	0.1	149
Reserve	0	*	79
		0.1	0.7
			0.4

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UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget**

EXHIBIT P-1R

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
HEMTT Aviation Refueling System						
National Guard	92	2.4				
Reserve						
Items Less than \$2.0 Million (Maint Equip)						
National Guard		0.3				
Reserve		0.3				
Roller, Vibratory, Self-Propelled (CCE)						
National Guard			36	2.9		
Reserve			2	0.2		
Training Devices, Non-System						
National Guard		22.1		30.1		21.1
Reserve		1.8				
System Fielding Support						
National Guard		0.1				
Reserve		0.1				
Initial Spares - C&E						
National Guard				0.1		0.2
Reserve				0.1		0.4
Total Other Procurement, Army						
National Guard		192.4		184.6		212.3
Reserve		94.9		107.1		43.2

*Items under \$50,000

UNCLASSIFIED

Army
Page 12 of 12 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY						
AH-1W Helicopter (Reserve)	1	10.6				
Adversary Modifications (Reserve)		0.1		0.1		0.1
H-60 Modifications (Reserve)		4.7		2.9		0.2
F-18 Modifications (Reserve)		10.7		3.3		3.4
H-46 Modifications (Reserve)		5.6		8.4		2.8
H-3 Modifications (Reserve)				0.6		*
H-53 Modifications (Reserve)		1.0		1.1		1.6
UH-1 Modifications (Reserve)		0.7		5.0		3.8
P-3 Modifications (Reserve)		1.2				2.3
C-130 Modifications (Reserve)		2.7		1.6		1.1
Cargo/Transport Acft Mods (Reserve)		2.5		1.7		9.1
Total Aircraft Procurement, Navy (Reserve)		29.2		35.3		24.4

*Items under \$50,000

UNCLASSIFIED

Navy
Page 1 of 7 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY						
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS						
(FY 1995 & 1996 ONLY**)						
AMRAAM (Reserve)	12	8.4	13	8.4	4	4.1
Harpoon (Reserve)	7	7.6	3	4.9		
MK-75 76MM Gun Mount Mods (Reserve)		0.3		0.1		0.1
General Purpose Bombs (Reserve)**		6.1		4.6		3.0
2.75 Inch Rockets (Reserve)**		1.7		1.7		1.1
Machine Gun Ammunition (Reserve)**		1.4		1.1		0.5
Practice Bombs (Reserve)**		1.9		2.8		1.6
5"/54 Gun Ammunition (Reserve)**		0.5		0.3		0.1
76MM Gun Ammunition (Reserve)**		0.1				
Other Ship Gun Ammunition (Reserve)**		0.1				
Small Arms & Lndg Pty Ammo (Reserve)**		0.1				

*Items under \$50,000

UNCLASSIFIED

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Pyrotechnic & Demolition (Reserve)**		0.1		0.1		0.1
Total						
Weapons Procurement, Navy (Reserve)		16.3		13.4		10.6
Procurement of Ammunition, Navy & Marine Corps (Res)		12.0		10.6		
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY						
Diving and Salvage Eqpt (Reserve)	2	0.3	2	0.2	2	0.2
Explosive Ordnance Disposal Equip (Reserve)	1	0.6	1	0.5	1	0.5
Production Support Fac (Reserve)		0.3		0.3		0.0
Ship Comm Items Under \$2 Million (Res)		1.5				
AN/SQQ-36 (BT) (Reserve)		0.1				
AN/SQQ-62 (DICASS) (Reserve)		2.6		0.1		0.5
Passenger Carrying Vehicles (Reserve)	4	0.1	2	0.1		
Special Purpose Vehicles (Reserve)		0.1		0.1		
General Purpose Trucks (Reserve)		0.8		0.5		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Trailers/Truck Tractors (Reserve)		0.3		0.2		
Earth Moving Equipment (Reserve)		0.5		*		
Combat Construction Support Equip (Res)		0.8				
Naval Reserve Support Equipment (Reserve)		4.2		2.7		
Fortlift Trucks	2	0.4	1	0.2	1	0.2
Other Materials Handling Equipment	2	0.4	1	0.2	3	0.2
Total Other Procurement, Navy (Reserve)		13.0		5.1		1.6

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS
(FY 1995 & FY 1996 ONLY**)**

5.56 MM, All Types (Reserve)**	0.1	0.5	0.4
7.62 MM, All Types (Reserve)**			1.1
.50 Caliber (Reserve)**	0.5		0.3
40MM, All Types (Reserve)**	0.2		

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
81MM HE (Reserve)**		0.6				
25MM, All Types (Reserve)**		0.6		0.8		0.5
9MM, All Types (Reserve)**				0.1		
Items Less Than \$2 Million (Res)**		0.1				
AAV7A1 PIP (Reserve)		0.1		1.1		1.9
LAV PIP (Reserve)		1.4		4.8		2.6
Mod Kits (Tracked Vehicles) (Reserve)		0.7		8.3		
HAWK Mods (Reserve)				0.8		0.9
Pedestal Mounted Stinger (PMS) (Res)		18.0		4.1		
Items less than \$2 Million (Reserve)				0.1		0.1
Manpack Radios and Equipment (Res)				0.7		0.0
Joint Tact Info Dist Sys (CL I) (Res)		1.0		0.6		
Auto Test Equip (Reserve)						3.5

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)**

EXHIBIT P-1R

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Electronic Test Equip (TEL) (Res)		0.8	0.6 2.3
Advanced Tact Air Command Center (Res)			2.3
Adv Field Artillery Tac Data Sys (Reserve)	1.7	2.9	
AN/TPQ-36 Firefinder Radar Upg (Res)			6.6
Meteorological Systems (Reserve)	2.0		
Intelligence Support Eqpt (Reserve)	4.5		
General Purpose Mechanical TMDE (Reserve)		0.3	0.6
Night Vision Equipment (Reserve)	13.2		
Marine Enhancement Program (Reserve)			1.5
Modification Kits (Nontel) (Reserve)	0.2	1.4	
Maneuver C2 Systems (Reserve)			0.6
Radio Systems (Reserve)			30.8
Comm Switching & Control Sys (Reserve)			2.2

*Items under \$50,000

UNCLASSIFIED

Navy
Page 6 of 7 Pages

UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Mod Kits MAGTF C4I			10.7
Trailers, All Types (Reserve)	0.2	0.8	
Modification Kits (Reserve)		0.2	
Items Less Than \$2 Million (Reserve)	0.1		
Environmental Control Eqpt (Reserve)	0.4	0.6	0.6
Power Equipment, Assorted (Reserve)		0.2	0.4
Training Devices (Reserve)		7.1	0.7
Container Family (Reserve)			0.9
Spares and Repair Parts (Reserve)	0.1	0.2	0.2
Total			
Procurement, Marine Corps (Reserve)	44.4	37.1	69.4
Procurement of Ammunition, Navy & MC (Res)	2.1	1.4	

*Items under \$50,000

UNCLASSIFIED

UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

WC-130 National Guard Reserve		3 131.8	
B-1B Modifications National Guard Reserve	3.2	6.0	9.5
B-52 Modifications National Guard Reserve	3.1		0.6
A-10 Modifications National Guard Reserve	8.0 1.3	2.9 1.3	9.0 3.9
F-15 Modifications National Guard Reserve	2.0	1.0	8.7
F-16 Modifications National Guard Reserve	11.5 2.4	28.4 5.7	44.8 11.3

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 1 of 17 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
C-5 Modifications						
National Guard		0.1		3.8		3.7
Reserve		1.4		9.9		9.5
C-21 Modifications						
National Guard				0.2		0.2
Reserve						
C-141 Modifications						
National Guard		1.5		11.2		8.7
Reserve		4.0		39.8		22.8
C-130 Modifications						
National Guard		12.7		19.4		22.6
Reserve		7.6		16.5		15.0
C-135 Modifications						
National Guard		20.1		122.9		38.2
Reserve		5.9		8.0		10.7
H-60 Modifications						
National Guard						1.2
Reserve						2.0

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 2 of 17 Pages

UNCLASSIFIED

EXHIBIT P-1R

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Spares and Repair Parts						
National Guard		8.2		7.7		8.1
Reserve		0.3		0.3		0.1
Other Modifications						
National Guard		1.3		2.5		
Reserve						
Common AGE						
National Guard		21.7		81.5		38.0
Reserve		5.9		10.3		11.6
Total Aircraft Procurement						
National Guard		90.3		287.5		192.7
Reserve		31.9		223.6		87.5

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE (FY 1997)
3011F PROCUREMENT OF AMMUNITION, AIR FORCE (FY 1995 & FY 1996)

(Quantity in Thousands)

2.75" Rocket Motor						
National Guard	7	2.3	3	0.9	2	0.9
Reserve	5	1.6	3	0.9	2	0.9

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 3 of 17 Pages

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
2.75" Rocket Head Signature National Guard Reserve			5 9	0.4 0.7	5 9	0.4 0.7
Items Less than \$2 Million (Rockets/Launchers)						
National Guard		0.6		0.4		
Reserve		0.5		*		
5.56MM National Guard	3727	1.7	2367	0.8	1139	0.5
Reserve	3175	1.5	1357	0.4	465	0.1
20MM Training National Guard						
Reserve	554	3.0			154 12	0.8 0.1
30MM Training National Guard	350	3.3	261	2.9	81	0.6
Reserve	167	1.6	143	1.6	44	0.4
Cartridge Chaff RR-180 National Guard						
Reserve				0.4		
				0.2		

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE

EXHIBIT P-1R

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Cartridge Chaff RR-188						
National Guard	482	0.6	229	0.3	129	0.3
Reserve	35	*	63	0.1	35	0.1
Items Less than \$2 Million (Cartridges)						
National Guard		0.7		1.0		1.1
Reserve		0.2		0.2		0.2
MK-82 Inert/BDU-50						
National Guard			4	2.2	4	1.7
Reserve			2	1.0	2	0.8
Timer Actuator Fin Fuze						
National Guard	2	1.1	5	2.0		
Reserve						
Bomb Practice 25 Pound						
National Guard	106	1.4	126	1.9	63	0.9
Reserve	22	0.3	34	0.5	17	0.2
Flare, IR MJU-7B						
National Guard	347	7.4	388	9.0	361	8.2
Reserve	10	0.2	26	0.6	24	0.6

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Parachute Flare LUU-2 B/B						
National Guard	2	1.0				
Reserve	*	0.1				
MJU-23 Flare						
National Guard	*	0.2	2	2.2		
Reserve						
MJU-10B						
National Guard			26	1.4	50	3.1
Reserve						
M-206 Cartridge Flare						
National Guard	21	0.6	75	2.4	42	1.3
Reserve	27	0.8	34	1.1	19	0.6
Items Less Than \$2 Million (Other Items)						
National Guard		0.2		0.2		0.2
Reserve		0.2		*		0.1
M-16 A2 Rifle						
National Guard		0.3		2.0		6.1
Reserve		0.1		0.9		2.8

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

DEPARTMENT OF DEFENSE

EXHIBIT P-1R

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Total Procurement of Ammunition, Air Force			
National Guard		24.4	
Reserve		7.1	
		30.4	
		8.2	
Total Missile Procurement, Air Force			
National Guard			26.1
Reserve			7.6

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

Sedan, 4 DR 4X2			
National Guard	61	0.7	28
Reserve	18	0.2	5
		0.6	*
Station Wagon, 4X2			
National Guard	18	0.3	9
Reserve			0.1
			0.3
Bus, 28 Passenger			
National Guard	11	0.6	
Reserve	6	0.3	
Bus, 32-44 Passenger			
National Guard	17	0.9	
Reserve	4	0.2	

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 7 of 17 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Buses			
National Guard		3	17
Reserve		4	0.9
Modular Ambulance			
National Guard	27		
Reserve	3		
Law Enforcement Vehicle			
National Guard		7	15
Reserve			0.2
Truck, Cargo-Utility, 3/4T, 4X4			
National Guard		57	157
Reserve		8	19
			3.3
			0.4
Truck, Cargo-Utility, 1/2T, 4X2			
National Guard			13
Reserve			0.3
Truck, Pickup, 1/2T, 4X2			
National Guard		81	173
Reserve		1	2.3
	71	0.8	0.8
			*

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 8 of 17 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Truck, Pickup, Compact						
National Guard	88	0.9	5	0.1	34	0.4
Reserve	37	0.4	5	0.1	55	1.1
Truck, Multi-Stop, 1 Ton, 4X2						
National Guard	23	0.5			37	0.8
Reserve			5	0.1	32	0.7
Truck, Carryall						
National Guard					45	0.9
Reserve						
Truck, Cargo, 2 1/2T, 6X6						
National Guard	136	7.4	50	2.7		
Reserve	5	0.3				
Medium Tactical Vehicle						
National Guard			56	5.9		
Reserve						
Truck, Tractor, Over 5T						
National Guard					6	0.4
Reserve			6	0.3		

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Cargo Utility)						
National Guard		3.1		0.8		1.5
Reserve		0.1		0.3		
Truck Tank Fuel R-11						
National Guard	10	1.4				
Reserve	8	1.2	10	1.3		
Tractor Tow Flight Line						
National Guard			2	0.1	17	0.5
Reserve						
Items Less Than \$2 Million (Special Purpose)						
National Guard		3.3		2.4		0.3
Reserve		0.4		*		*
Heavy Rescue Vehicle						
National Guard	1	0.2	2	0.3		
Reserve	1	0.2				
Truck Pumper P-22						
National Guard						
Reserve	7	1.2				

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 10 of 17 Pages

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Items Less Than \$2 Million (Fire Fighting Equipment)			
National Guard			
Reserve		0.7	
Items Less Than \$2 Million (MHE)			
National Guard	0.1		0.2
Reserve			
Items Less Than \$2 Million (Base Maint)			
National Guard	0.3		0.2
Reserve		0.1 *	0.4
COMSEC Equipment			
National Guard	0.8		2.5
Reserve	0.8	3.7	2.0
Intelligence Data Handling Sys			
National Guard	4.5	2.7	2.8
Reserve	1.2	2.8	2.7
Theater Air Control Sys Improvement (TACSI)			
National Guard	11.2	2.9	2.8
Reserve	4.1	2.9	2.8

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Weather Observation/Forecast National Guard Reserve		0.3 0.1				0.4
Automatic Data Processing Equip National Guard Reserve				1.5		
WWMCCS/GCCS National Guard Reserve		0.1				1.2 0.5
Air Force Physical Security System National Guard Reserve		3.8 0.6		2.7 1.1		1.2 0.3
Combat Training Ranges National Guard Reserve						4.0
Base Level Data Auto Program National Guard Reserve		1.2 0.9		3.0 0.6		1.7 0.3

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

Air Force
Page 12 of 17 Pages

UNCLASSIFIED

DEPARTMENT OF DEFENSE

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

LINE ITEM NOMENCLATURE

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Theater Battle Mgt						
National Guard						
Reserve		0.6		0.2		0.2
				0.4		0.4
Base Information Infrastructure						
National Guard		13.2		20.5		21.3
Reserve						
USCENTCOM						
National Guard		0.2		0.4		1.9
Reserve						
Def Meterological Satellite Program						
National Guard						
Reserve				0.7		0.9
MILSATCOM						
National Guard		0.3		0.2		
Reserve						
Tactical C-E Equipment						
National Guard						
Reserve				3.5		3.5

*Items under \$50,000/Quantity under 1,000

UNCLASSIFIED

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Comm Elect Mods			
National Guard		0.1	1.4
Reserve			
Items Less Than \$2 Million (Test Equipment)			
National Guard	1.2	0.9	3.2
Reserve	0.1	0.1	0.4
Night Vision Goggles			
National Guard		0.1	0.4
Reserve		0.1	0.2
Breathing Apparatus, Two Hour			
National Guard	3.2	0.5	
Reserve	0.4	0.3	
Universal Water Activated Rel Sys			
National Guard		1.6	*
Reserve		0.2	0.2
Items Less Than \$2 Million (Pers Safety)			
National Guard	0.8	1.2	1.6
Reserve	0.2	0.8	0.9

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Mechanized Material Handling Systems						
National Guard				0.3		1.6
Reserve				0.5		
Base Mechanization Equip						
National Guard		0.9				
Reserve		0.6				
Items Less Than \$2 Million (Base Ind SE)						
National Guard		1.5		1.7		1.0
Reserve		0.2		0.2		0.4
Generators-Mobile Electric						
National Guard		1.0		0.1		
Reserve		0.1				
Items Less Than \$2 Million (Elect Eqpt)						
National Guard		1.1				0.1
Reserve		*				0.1
Base Procured Equipment						
National Guard		0.7				
Reserve		0.1				

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Environmental Projects		0.6				
National Guard		0.2				
Reserve						
Pallet Air Cargo						
National Guard	75	0.1	75	0.1	75	0.1
Reserve	25	*	25	*	25	*
Net Assembly, 108"x88"						
National Guard				*		*
Reserve				*		*
Bladders, Fuel						
National Guard				*		
Reserve						
Photographic Equipment						
National Guard		1.9		3.4		
Reserve		0.9				
Deployment/Employment Containers						
National Guard				1.6		1.0
Reserve				0.2		0.1

*Items under \$50,000/Quantity under 1,000

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

LINE ITEM NOMENCLATURE

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>
Items Less Than \$2 Million (Base Support)			
National Guard	2.3	1.5	1.5
Reserve	0.1		
Total Other Procurement, Air Force			
National Guard	72.4	70.3	68.7
Reserve	16.2	14.0	14.1

*Items under \$50,000/Quantity under 1,000

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DEPARTMENT OF DEFENSE

EXHIBIT P-1R

PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget

(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

BUDGET ACTIVITY 1: RESERVE EQUIPMENT

Army Reserve

Miscellaneous Equipment

C-12 Aircraft

Total Army Reserve

80.2

14

52.8

133.0

90.0

90.0

Navy Reserve

Miscellaneous Equipment

C-130T Aircraft

Total Navy Reserve

40.1

2

67.8

107.9

40.0

40.0

US Marine Corps Reserve

Miscellaneous Equipment

AH-1W Helicopter

CH-53E

Drug Interdiction

Total USMCR

22.3

4

53.4

75.7

50.0

50.0

100.0

Air Force Reserve

Miscellaneous Equipment

C-130 Aircraft

Drug Interdiction

Total AFR

22.3

2

67.8

0.8

90.9

40.0

135.6

175.6

TOTAL RESERVE EQUIPMENT

407.5

405.6

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
BUDGET ACTIVITY 2: NATIONAL GUARD EQUIPMENT						
<u>Army National Guard</u>						
Miscellaneous Equipment		62.4				100.0
UH-60 Helicopters	8	56.3				
Drug Interdiction		2.2				
Total Army National Guard		120.9				100.0
<u>Air National Guard</u>						
Miscellaneous Equipment		35.6				57.0
C-130 Aircraft	6	203.4	6			203.4
Drug Interdiction		6.0				
Total Air National Guard		245.0				260.4
TOTAL NATIONAL GUARD EQUIPMENT		365.9				360.4
<u>NG&RE</u>						
Miscellaneous Aircraft						11.0
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		773.4				777.0

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